

## COMMUNITY DEVELOPMENT ACTION PLAN

The *Community Development Action Plan* (CDAP) is a list of short-term projects (**defined as two years or less**). Initial drafts of the CDAPs are developed through review of current projects, planning documents, small group discussions and interviews with community stakeholders, and those working on community projects. The CDAPs are presented at various community and public meetings and distributed for public comment for a period of one month. The final drafts are presented to each county's Board of Commissioners for approval. The approved copies are included as part of this document. The CDAPs are useful tools for organizations working with communities and have evolved into being the central source for listing the full range of projects that are in process or are desired. The CDAPs are used as the official community plan required for eligibility for many federal and state funding sources.

The 2021 Archuleta County CDAP has a total of 48 projects that were developed by stakeholders and subsequently approved by the County Commissioners on August 17<sup>th</sup>, 2021, signed by Alvin Schaaf – Chairperson.

Recognizing that the COVID pandemic will impact the economy for years to come, this CEDS focuses on aligning regional strategies with state strategies for addressing equitable and resilient economic growth.

The CDAP projects were aligned with the [State Rural Economic Blueprint](#). Priorities from the State Blueprint are assigned to specific projects in the CDAP. Priorities are numbered below for reference rather than level of importance.

1. **Leverage the Unique Assets of Rural Colorado**
2. **Save Coloradoans Money on Healthcare**
3. **Fulfill Every Child's Potential**
4. **Support Local Community Success in Energy Transmission**
5. **Make Critical Investment in Community Infrastructure**
6. **Invest in Roads and Bridges**
7. **Build on Successful Economic Development Programs**
8. **Community Identified Priorities – this was added for projects aligned more closely with local economic priorities**

The CDAP projects were also linked to six resiliency strategies identified in the [Colorado Resiliency Framework](#), which addresses potential and interrelated economic, social and environmental risks and vulnerabilities. Abbreviations are listed next to the strategies in the CDAP along with a number representing the supporting strategy. Please refer to the Colorado Resiliency Framework document for details.

1. **Future Ready Economy & Workforce (EW)**
2. **Climate & Natural Hazard Resiliency (CN)**
3. **Building & Infrastructure Sustainability (BI)**
4. **Agriculture & Food Security (AF)**
5. **Housing Attainability (HA)**
6. **Community Capacity (CC)**
7. **Internal to Community (IC) - this was added for projects aligned more closely with local resiliency strategies**

Currently, the CDAP list displays: Project #, Rank, Category, State Economic Development Priority, Resiliency Linkage, Primary Partners, Funding Resources, Cost Estimate, Jobs and Outcomes & Impacts.

## CDAP Project Ranking

### Ranking Criteria

- Is relevant to economic or community development – aligns with community master plans and priorities or state economic priorities.
- Is relevant to economic or community resiliency – aligns with state resiliency framework.
- Is within the community’s and primary partners ability to influence.
- Metrics address progress and impact.
- Metrics are comparable to other counties, regions, state.
- Data is readily available and accessible to community members.

Rank		
High	Medium	Low
Must meet at least <b>4</b> criteria	Must meet at least <b>3</b> criteria	Must meet at least <b>2</b> criteria

### Guidelines for CDAP Review & Project Additions

Region 9 updates and monitors the Community Development Action Plans (CDAPs) for Archuleta, Dolores, La Plata, Montezuma and San Juan Counties in an ongoing cycle every two years. County Commissioners may update their CDAP at any time and provide the update to Region 9. If a project is submitted out of cycle due to timing or grant applications, the project must have the support of that County’s Commissioner and can be added as an addendum.

### Criteria for Adding CDAP Projects out of Cycle:

Is the proposed project required to be part of a community plan?

Is project happening before next CDAP revision?

Does project fit a CDAP definition?

CDAP #	Project	Rank
1	<a href="#">Pagosa Springs Forward April 2018</a>	High
2	<a href="#">Archuleta County Community Plan 2017</a>	High
3	Workforce Housing	High
4	Implement Downtown Riverwalk Master Plan	High
5	Trail from Pagosa Lakes to downtown Pagosa Springs	High
6	San Juan Basin Integrated Water Management Plan, Phase III	High
7-9	Removed- merged with project #6	
10	Expand County Landfill	High
11	Forest Health	High
12	Broadband Expansion	High
13	Bus Terminal	High
14	Town Website and Citizen Portal	High
15	Public Engagement Portal	High
16	East Side Gateway Plan	High
17	Rumbaugh Creek Bridge Stabilization	High
18	Land Use and Development Code	High
19	Hill Top Cemetery	High
20	McCabe Creek Culvert	High
21	Pioneer Cemetery	High
22	Model Traffic Code	High
23	Yamaguchi South Master Plan	High
24	Riverwalk West Trail to 6th	High
25	Hermosa St. Trail to First St. Bridge	High
26	Cotton Hole Park	High
27	Dr. Mary Fisher Park	High
28	Public River Launch Sites	High
29	Bike & Walk Route Maps & Signs	High
30	Drainage/Culvert Drainage	High
31	Street Maintenance	High
32	Sidewalk Repair & Replacement	High
33	Harman Hill Phase T2L Trail	High
34	Wayfinding & Signage Plan	High
35	Repaving Projects	High
36	Tiny Homes	High
37	Vacation Rental/Short Term Rental (STR)	High
41	Expand Transit Services	High
48	Southern Ute Indian Tribe CEDS 2018-2022	High
38	Downtown Pagosa Springs	Med
39	Vocational Training- School to Career Programs	Med
40	Geothermal Assets: Town of Pagosa Springs Geothermal Heating System	Med
42	Bus Stop Shelters in Pagosa Springs	Med
43	Pump Station SCADA System	Med
45	Biomass Utilization	Med
44	Pagosa Springs Community Development Corporation (CDC)	Low
46	Geothermal Assets: Geothermal Greenhouses	Low
47	Implement Parks, Recreation, Open Space, Trails Plan (PROST)	Low

## ARCHULETA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2021

CDAP #	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
1	<a href="#">Pagosa Springs Forward April 2018</a>	High	Town Comprehensive Plan	Addresses Economic Development Goals	Addresses Resiliency Initiatives	Outlined per the Pagosa Springs Forward Plan	Outlined per the Plan	Outlined per the Plan	Outlined per the Plan	Outlined per the Plan
2	<a href="#">Archuleta County Community Plan 2017</a>	High	County Comprehensive Plan	Addresses Economic Development Goals	Addresses Resiliency Initiatives	Outlined per the Archuleta County Community Plan	Outlined per the Plan	Outlined per the Plan	Outlined per the Plan	Outlined per the Plan
3	Workforce Housing	High	Housing	Make Critical Investment in Community Infrastructure	Housing Attainability (HA2)	Housing organizations Archuleta County Pagosa Springs Housing Advisory Committee Housing Authority Economic & Planning Systems EPS	State, federal & local funding	N/A	Retain workers in county to raise families	Meet community workforce housing needs. 1) Fund site work and provide property for a low-income housing project.
4	Implement Downtown Riverwalk Master Plan	High	Parks & Recreation	Invest in Roads and Bridges	Building and Infrastructure Sustainability (BI1)	Pagosa Springs CDOT	Town County GoCO CDOT Impact Fees	N/A	Construction jobs	Continue the buildout of the River Walk along the San Juan River between the southwestern and the northeastern Pagosa Springs boundary. 1) Build pedestrian access on McCabe Creek. 2) Repave/redesign of downtown HWY 160 corridor (especially along McCabe Creek).

**ARCHULETA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2021**

CDAP #	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
5	Trail from Pagosa Lakes to downtown Pagosa Springs	High	Parks & Recreation	Make Critical Investment in Community Infrastructure	Building and Infrastructure Sustainability (BI1)	Pagosa Springs Archuleta County CDOT Private homeowners HOAs	Town County CDOT Pagosa Lakes Property Assoc GoCO	Based on alternative chosen	Construction jobs	1) Construct trail from Pagosa Lakes to downtown Pagosa Springs.

ARCHULETA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2021

CDAP #	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
6	San Juan Basin Integrated Water Management Plan, Phase III	High	Public Infrastructure	Make Critical Investment in Community Infrastructure	Climate and Natural Hazard Resiliency (CN2)	Upper San Juan Watershed Enhancement Partnership (WEP) Mountain Studies Institute (MSI) San Juan Conservation District Trout Unlimited Natural Resources Conservation	Colorado Watershed Restoration Program (CWRP) grant Water Supply Reserve Fund (WSRF) Southwest Basin Roundtable County Town Nature Conservancy Trout Unlimited Southwestern Water Conservation District San Juan Water Conservancy District	About \$100,000	Outlined per the San Juan Basin Integrated Water Mgmt. Plan	1) Completion of a well-coordinated process that informs and incorporates input from stakeholders and the community as a whole. 2) Current data, models, and inventories incorporating the project areas' hydrology, E&R water needs, agriculture infrastructure, forest health, and climate change scenarios to enhance understanding of existing and potential future water resource conditions. 3) Identification of cooperative projects to address multiple water needs, including environmental, recreational, agricultural, and municipal. 4) Prioritized actions or projects based on community values and evaluation of benefits (e.g., ecological, economic, recreational, agricultural efficiency), direct or indirect consequences, and feasibility. 5) A comprehensive plan that describes the goals, objectives, and results from this process for other organizations or agencies to utilize, reference, and leverage for project implementation.
7-9	Removed-merged with project #6									

**ARCHULETA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2021**

CDAP #	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
10	Expand County Landfill	High	Public Infrastructure	Make Critical Investment in Community Infrastructure	Building and Infrastructure Sustainability (BI1)	Archuleta County Pagosa Springs Southwest Organization for Sustainability (SOS)	County Town Waste Disposal Service Providers USDA Solid Waste Management Grants CSU Extension	\$700,00	\$43,833	1) Build additional recycling program per SWCCOG 2014 Waste Study Expand current transfer station lease New facility on Putt Hill.
11	Forest Health	High	Public Lands	Make Critical Investment in Community Infrastructure	Climate and Natural Hazard Resiliency (CN1, CN4)	US Forest Service BLM Forest Health (business) San Juan Healthy Forests Partnership Wolf Creek Ski Area All Hazards (Homeland Security) Wildfire Adapted Partnership (formerly SW Colorado Firewise)	US Forest Service BLM All Hazards (Homeland Security)	N/A	N/A	1) Improve Forest health. 2) Control beetle infestation. 3) Reduce risk to life and property and protect watershed/ community water supplies. 4) Defensible space education resulting in defensible space created around residences. 5) Reduce hazardous fuels.

**ARCHULETA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2021**

CDAP #	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
12	Broadband Expansion	High	Telecommunications	Make Critical Investment in Community Infrastructure	Building and Infrastructure Sustainability (BI1) Future Ready Workforce (EW1)	Pagosa Springs CDC Town of Pagosa Springs Archuleta County SWCCOG Rural Electric Co-operatives ISPs	USDA FCC County Town PSCDC Telecom Providers DoLA SB232 funding SWCCOG New Aspen Springs tower Telecommunications providers Colorado Office of Information Technology State of Colorado	\$100,000 Town of Pagosa Springs	Indirect job creation with advanced telecommunications	1) Address Last mile buildout. 2) Increase job creation through home-based businesses. 3) SWCCOG and San Juan Basin Health Department partner to apply for funding via FCC to increase access for rural healthcare facilities. 4) SWCCOG, CDOT and LPEA partner to find solutions to increasing connectivity to and within the County. 5) Town of Pagosa Springs to support broadband expansion efforts through CDC.
13	Bus Terminal	High	Transportation	Make Critical Investment in Community Infrastructure	Building and Infrastructure Sustainability (BI1)	Archuleta County SWCCOG	CDOT County	\$200k (Feasibility Study-New Transit Center will determine cost) Total project estimate \$3M	Construction jobs	Increase capacity, safety, and accessibility of public transportation. 1) Establish park and ride at new bus terminal and possible County Fairgrounds utilizing existing parking infrastructure where possible.



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CDAP #	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
14	Town Website and Citizen Portal	High	Community Communications	Build on Successful Economic Development Programs	Community Capacity (CC2)	Town of Pagosa Springs	N/A	\$10,000	N/A	1) Consolidate and Update Town Web Site and I-Compass/Citizen Portal for Customer Ease of Use.
15	Public Engagement Portal	High	Community communication	Build on Successful Economic Development Programs	Community Capacity (CC2)	Town of Pagosa Springs	N/A	\$15,000	N/A	1) Roll Out Online Public Engagement Portal through Bangthe Table.
16	East Side Gateway Plan	High	Community Development	Invest in Roads and Bridges	Building and Infrastructure Sustainability (B1)	Town of Pagosa Springs		\$17,8000		1) Develop neighborhood plan for east side gateway that considers traffic and pedestrian access, beautification and functionality.
17	Rumbaugh Creek Bridge Stabilization	High	Historic Preservation Downtown	Invest in Roads and Bridges	Building and Infrastructure Sustainability (B1)	Town of Pagosa Springs		\$30,0000		1) Complete Rumbaugh Creek Bridge stabilization Phase II.
18	Land Use and Development Code	High	Community Development	Build on Successful Economic Development Programs	Community Capacity (CC3)	Town of Pagosa Springs		\$120,000		1) Complete update to LUDC.
19	Hill Top Cemetery	High	Community Development	Invest in Roads and Bridges	Building and Infrastructure Sustainability (B1)	Town of Pagosa Springs		\$10,000		1) Make improvements to Hill Top Cemetery (road gravel, new signage, map and rules at entrancekiosk, surveying of plots).
20	McCabe Creek Culvert	High	Transportation	Invest in Roads and Bridges	Building and Infrastructure Sustainability (B1)	Town of Pagosa Springs	CDOT Town	\$7.3M		1) Replace HWY 160 culvert at McCabe Creek in Pagosa Springs.

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CDAP #	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
21	Pioneer Cemetery	High	Community Development	Invest in Roads and Bridges	Building and Infrastructure Sustainability (B1)	Town of Pagosa Springs		\$15,000		1) Archaeological assessment and update sign and install new fence and gate at Pioneer Cemetery.
22	Model Traffic Code	High	Transportation	Invest in Roads and Bridges	Building and Infrastructure Sustainability (B1)	Town of Pagosa Springs	Town	\$1,000		1) Review and adopt new model traffic code, as appropriate.
23	Yamaguchi South Master Plan	High	Parks & River Access; Streets, Sidewalks and Trails	Leverage the Unique Assets of Rural Colorado	Building and Infrastructure Sustainability (B1)	Town of Pagosa Springs		\$7,5000		1) Master planning for Yamaguchi South.
24	Riverwalk West Trail to 6th	High	Parks & River Access; Streets, Sidewalks and Trails	Leverage the Unique Assets of Rural Colorado	Building and Infrastructure Sustainability (B1)	Town of Pagosa Springs		\$84,691		1) Rebuild Riverwalk West Trail/extension of the trail to 6th St.
25	Hermosa St. Trail to First St. Bridge	High	Parks & River Access; Streets, Sidewalks and Trails	Leverage the Unique Assets of Rural Colorado	Building and Infrastructure Sustainability (B1)	Town of Pagosa Springs	N/A	\$870,000	N/A	Build Hermosa St. Trail to First Street Bridge
26	Cotton Hole Park	High	Parks & River Access; Streets, Sidewalks and Trails	Leverage the Unique Assets of Rural Colorado	Building and Infrastructure Sustainability (B1)	Town of Pagosa Springs	N/A	1\$0,000	N/A	Make Enhancements to Cotton Hole Park

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CDAP #	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
27	Dr. Mary Fisher Park	High	Parks & River Access; Streets, Sidewalks and Trails	Leverage the Unique Assets of Rural Colorado	Building and Infrastructure Sustainability (B1)	Town of Pagosa Springs	N/A	\$35,000	N/A	Dr. Mary Fisher Park Improvements-Turf, Irrigation, Trees, etc.
28	Public River Launch Sites	High	Parks & River Access; Streets, Sidewalks and Trails	Leverage the Unique Assets of Rural Colorado	Building and Infrastructure Sustainability (B1)	Town of Pagosa Springs	N/A	\$7,500	N/A	Acquire/Develop Public River Launch Sites
29	Bike & Walk Route Maps & Signs	High	Parks & River Access; Streets, Sidewalks and Trails	Leverage the Unique Assets of Rural Colorado	Building and Infrastructure Sustainability (B1)	Town of Pagosa Springs	N/A	\$1,000	N/A	Complete Bike and Walking Route Map and Install Proper Signage and Striping
30	Drainage/Culvert Drainage	High	Road Maintenance	Invest in Roads and Bridges	Building and Infrastructure Sustainability (B1)	Town of Pagosa Springs	N/A	\$18,000	N/A	Address Dog Alley Drainage/Culvert issue and Address Aspen Village Drainage Issue
31	Street Maintenance	High	Road Maintenance	Invest in Roads and Bridges	Building and Infrastructure Sustainability (B1)	Town of Pagosa Springs	N/A	\$469,000	N/A	Perform Street Maintenance on Select Town Streets (Crack Sealing, Seal Coating), Mill and Overlays or Reconstruction on Select Streets
32	Sidewalk Repair & Replacement	High	Streets, Sidewalks and Trails	Invest in Roads and Bridges	Building and Infrastructure Sustainability (B1)	Town of Pagosa Springs	N/A	N/A	N/A	Develop and Implement Sidewalk Repair and Replacement Program

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CDAP #	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
33	Harman Hill Phase T2L Trail	High	Streets, Sidewalks and Trails	Invest in Roads and Bridges	Building and Infrastructure Sustainability (BI1)	Town of Pagosa Springs	N/A	\$1.3M	N/A	1) Determine alignment for Harman Hill Phase T2L Trail and complete design and easement acquisition.
34	Wayfinding & Signage Plan	High	Streets, Sidewalks and Trails	Invest in Roads and Bridges	Building and Infrastructure Sustainability (BI1)	Town of Pagosa Springs	N/A	\$10,000	N/A	1) Implement wayfinding and signage plan.
35	Repaving Projects	High	Streets, Sidewalks and Trails	Invest in Roads and Bridges	Building and Infrastructure Sustainability (BI1)	Town of Pagosa Springs	N/A	\$53,000	N/A	1) Repave River Center and Visitor Center parking Lots.
36	Tiny Homes	High	Workforce Housing	Make Critical Investment in Community Infrastructure	Housing Attainability (HA2)	Town of Pagosa Springs	N/A	N/A	N/A	1) Review tiny homes as opportunity for housing alternatives.
37	Vacation Rental/Short Term Rental (STR)	High	Workforce Housing: Review STR trends	Make Critical Investment in Community Infrastructure	Housing Attainability (HA1)	Town of Pagosa Springs	N/A	\$7,500	N/A	1) Ensure vacation rental licensing and compliance.

**ARCHULETA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2021**

CDAP #	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
38	Downtown Pagosa Springs	Med	Business Development	Make Critical Investment in Community Infrastructure	Building and Infrastructure Sustainability (BI1, BI5)	Pagosa Springs Pagosa Springs Area Tourism Archuleta County Lodgers Association Pagosa Springs CDC Pagosa Chamber	Town County Downtown businesses Downtown Colorado Incorporated SW Colorado Council of Governments DoLA energy impact funds	Year 1 - \$75K grant (\$25K local match) Year 2 - \$50K grant \$50K local	Create 1 position for two years	Maintain and expand downtown Pagosa Springs as a major community asset and tourism attraction. Refer to Downtown Colorado Inc Plan 1) Improve infrastructure that improves downtown Pagosa Springs' character. 2) Fill vacant land. 3) Retain staff to implement projects. 4) Expand tourism recreation opportunities into shoulder seasons. 5) Strengthen Town/County partnerships. 6) Construct trails connecting downtown to outer areas.
39	Vocational Training- School to Career Programs	Med	Education	Fulfill Every Child's Potential	Future Ready Workforce (EW4, EW5)	Archuleta School District Build Pagosa Pagosa Springs Chamber Pagosa Springs CDC	Grants Private donors	N/A	N/A	Retain 18–27-year-old population. 1) Develop vocational training opportunities at Pagosa Springs High School. 2) Expand programming for vocations. 3) Expand facilities, technology, and equipment.

## ARCHULETA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2021

CDAP #	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
40	Geothermal Assets: Town of Pagosa Springs Geothermal Heating System	Med	Public Infrastructure	Leverage the Unique Assets of Rural Colorado	Building and Infrastructure Sustainability (BI1, BI5)	Pagosa Springs Co School of Mines Pagosa Verde	Dept of Energy Governor's Energy Office Well owners DoLA CDOT	N/A	N/A	1) Expand Town of Pagosa Springs Geothermal Heating System. 2) Provide geothermal heat to 450 homes and downtown businesses in Pagosa Springs. 3) Achieve goal to be energy independent (450 homes and downtown businesses). 4) Collaborate with other geothermal efforts. 5) Differentiate the Pagosa Springs community from other areas.
41	Expand Transit Services	High	Transportation	Make Critical Investment in Community Infrastructure	Building and Infrastructure Sustainability (BI1)	Archuleta County Pagosa Springs SWCCOG	Federal Grants CDOT Private Donations Archuleta County Human Services Area Agency on Aging Town County SWCCOG	\$160K annual budget 2 Additional vehicles \$250K Marketing \$20K	4 PT	1) Establish route to Durango. 2) Non-emergency medical transportation increase services to Arboles and Aspen Springs.
42	Bus Stop Shelters in Pagosa Springs	Med	Transportation	Make Critical Investment in Community Infrastructure	Building and Infrastructure Sustainability (BI1)	Archuleta County SWCCOG	CDOT County	\$80k	N/A	Increase safety and accessibility of public transportation. 1) Build 4 bus stop shelters in Pagosa Springs.

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CDAP #	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
43	Pump Station SCADA System	Med	Public Infrastructure	Make Critical Investment in Community Infrastructure	Building and Infrastructure Sustainability (BI1)	Town of Pagosa Springs	N/A	\$179,220	N/A	1) Install SCADA system upgrades at pump stations.
44	Pagosa Springs Community Development Corporation (CDC)	Low	Business Development	Build on Successful Economic Development Programs	Community Capacity (CC2)	Pagosa Springs CDC Pagosa Springs Archuleta County Region 9 EDD Pagosa Chamber SW Small Business Development Center (SBDC)	CDC R9 EDD Continuous Funding TBD	\$60K	Retain 1 economic development specialist job	Strengthen the economic development organizational presence in the region. 1) Retain staff to accomplish priority community projects. 2) Implement micro-loan fund.
45	Biomass Utilization	Med	Business Development	Leverage the Unique Assets of Rural Colorado	Climate and Natural Hazard Resiliency (CN2, CN3)	Pagosa Springs Biochar & Briquetting and Forest Products Pagosa Springs Archuleta County	State Forest Service Colorado Parks & Wildlife US Forest Service BLM US Dept of Ag grant of \$250K (Spent)	\$5.7M Phase 1	N/A	1) Collect and reduce fuels. 2) Improve forest health maintenance. 3) Bolster biomass utilizations. 4) Refer to Biomass Utilization Study Recommendations.

## ARCHULETA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2021

CDAP #	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
46	Geothermal Assets: Geothermal Greenhouses	Low	Business Development	Support Local Community Success in Energy Transition	Community Capacity (CC2)	Geothermal Greenhouse Partnership Pagosa Springs Colorado State University Extension Audubon Society Santa Fe Community College Colorado School of Mines Colorado Water Conservation Board	Town & County LPEA CSU Agriculture Extension Program Food Coalition Grants Community donations Colorado Water Conservation Board	\$120k staffing \$35k operations, equipment & administration	2-3 (1 F/T, 2 P/T) Community Site Mgr. Aquaponics Grower (Needs F/T Funding)	Geothermal Greenhouses serves as an economic driver & tourist attraction via tours and workshops for the public. 1) Provide locally grown food to community markets and schools. 2) Serve as an educational partner for K-12 students and college students for sustainable practices, including geothermal, solar, composting, recycling and aquaponic technologies.
47	Implement Parks, Recreation, Open Space, Trails Plan (PROST)	Low	Parks & Recreation	Make Critical Investment in Community Infrastructure	Building and Infrastructure Sustainability (BI1)	Pagosa Springs Pagosa Lakes Property Owner's Association Pagosa Area Trails Council Archuleta County San Juan Historical Society SW Land Alliance US Forest Service CDOT Division of Wildlife Pagosa Chamber BLM	GoCO NPS CDOT County Town Developers Parks, Recreation, Open Space, Trails (PROST)	N/A	Construction jobs	Build trails to get the bicyclists and pedestrians off the roadways. 1) Provide safe non-motorized transportation and recreation in the Lakes area and link to USFS trail systems in the Turkey Springs area of the San Juan National Forest. 2) Build amphitheater by Vista Lake Clubhouse.



ARCHULETA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2021

CDAP #	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
48	Southern Ute Indian Tribe CEDS 2018-2022	High	Economic Development	Build on Successful Economic Development Programs	Resiliency All Criteria	Tribe Region 9 Economic Development Administration (EDA) Adjoining counties/communities	Tribe Southern Ute Growth Fund Federal grants State grants Public private partnerships	Outlined per the SUIT CEDS 2018-2022	Outlined per the Plan	Outlined per the Plan

RESOLUTION 2021 - 66

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ARCHULETA COUNTY, COLORADO, ADOPTING THE ARCHULETA COUNTY 2021 COMMUNITY DEVELOPMENT ACTION PLAN (CDAP)**

**WHEREAS**, in 1995, the Region 9 Economic Development District of Southwest Colorado launched southwest Colorado's initial Comprehensive Economic Development Strategy ("CEDS") process by offering county-level data, a strategic planning component with visions, goals, and specific strategies for reaching those goals, and identified community projects; and,

**WHEREAS**, the full CEDS is updated every five years; and;

**WHEREAS**, the CEDS includes Community Development Action Plans ("CDAPs"), which are the lists of identified projects and which are updated on a two-year cycle; and,

**WHEREAS**, CDAPs are useful tools for organizations working within Archuleta County and can be one central source for understanding the full range of projects that are in process or are desired; and,

**WHEREAS**, the CDAP is required for many state and federal funding sources; and,

**WHEREAS**, the CDAP serves as a tool for Archuleta County by outlining and ranking projects according to specified categories including but not limited to: Public Infrastructure, Public Services, Transportation, Telecommunications, Education & Culture, Land Use, Economic Development, Public Safety, Agriculture, and Housing; and,

**WHEREAS**, projects are reviewed by community groups, governments, citizens and stakeholders and then confirmed or revised by the Board of County Commissioners.

**NOW THEREFORE**, be it resolved that the Board of County Commissioners of Archuleta County, Colorado hereby adopts the Archuleta County 2021 Community Development Action Plan (CDAP) attached hereto as Exhibit A.

**APPROVED AND ADOPTED** this 17<sup>th</sup> day of August, 2021.

ATTEST:

*Kristy Archuleta*  
*by Mary Helminski*  
Deputy Clerk to the Board



BOARD OF COUNTY COMMISSIONERS  
ARCHULETA COUNTY, COLORADO

*Alvin Schaaf*  
Alvin Schaaf, Chair