

**ARCHULETA COUNTY PROCEEDINGS
BOARD OF COUNTY COMMISSIONERS**

The Board of County Commissioners held a Special Meeting on October 8, 2019 noting County Commissioners Ronnie Maez, Steve Wadley and Alvin Schaaf, County Administrator Scott Wall, County Attorney Todd Weaver and Tomi Bliss Deputy County Clerk & Recorder present.

Chairman Maez called the Special Meeting to order at 8:30 a.m.

New Business

A. Presentation of the 2020 Proposed Budget

Finance Director Larry Walton presented the 2020 Archuleta County Proposed Budget to the Board. Per C.R.S. 29-1-105, a proposed budget must be submitted to the Board outlining expenditures and revenues of the various spending agencies for the upcoming budget year.

Anticipated revenue was \$29,974,812

Tabor Reserve \$346,041

Operating Reserve \$2,907,458

Strategic Reserve \$3,876,610

Total across all funds anticipated expenditures and other uses \$37,796,979

With no further business coming before the Board, the Special Meeting was adjourned at 9:08 a.m.

Approved this 15th day of October, 2019.

Tomi Bliss
Deputy County Clerk & Recorder

Ronnie Maez, Chairman