

**ARCHULETA COUNTY**  
**FINANCE DEPARTMENT**  
P.O. Box 1507  
Pagosa Springs, CO 81147

**LOUISE SUMNER WOODS**  
**FINANCE DIRECTOR**  
(970) 264-8554  
[louise.woods@archuletacounty.org](mailto:louise.woods@archuletacounty.org)

May 20, 2022

To: Archuleta County Commissioners  
From: Louise Sumner Woods, Finance Director  
Re: Consideration and Approval to Allocate Secure Rural School Funding to Public Schools

---

### **Background**

On May 6, 2022, the State of Colorado disbursed \$302,072.42 to Archuleta County under Title I of the Secure Rural Schools Act (SRS). Under Title I, the funds must be spent on road and school programs within Archuleta County. Each year, a decision must be made regarding how much of the funding will be retained by the County, versus given to the public schools. Current rules require that a minimum of 25% be given to the public schools. Today, we are seeking a decision on the allocation of these funds.

### **Fiscal Impact**

In making the allocation decision, it is important to note that any SRS funds allocated to the County's Road & Bridge Fund will be deducted from a separate source of funding ("Payment In Lieu of Taxes" (PILT) funding) in the following year. Thus, every dollar of SRS funding the County might allocate to Road & Bridge will be deducted from next year's PILT funding the County. Therefore, the County gains nothing by allocating SRS funding to Road & Bridge. If the County allocates the full amount to the public schools, they gain, while the County loses nothing.

### **Recommendations**

Staff recommend allocation of the full amount of SRS funding to the public schools serving Archuleta County.

In particular, staff would like the County Commissioners to consider the following motion:

1. Move to approve allocation of 100% of SRS funding received in 2022 be distributed to Archuleta County public schools.

CFDA 10.665

| COUNTY      | Sale of Lands & Materials<br>BLM<br>§35-45-108(3)<br>DEP DATE | Taylor Grazing<br>BLM<br>§35-45-108<br>DEP DATE | Nat'l Forest<br>Recvd & Paid<br>to Counties<br>by State Treasury<br>ASR-10-03<br>05/11/22 | NATIONAL FOREST                               |  |                           | Grand Total<br>FFY 2021 Pymt<br>Treasury<br>To Counties<br>SL&M + Forest | Informational Only                     |   |  |              |
|-------------|---|---|---|---|--|---------------------------|--|--|---|--|--------------|
|             |   |   |   | Title I<br>County Share<br>ASR-18-01<br>FFY21 | 7 year<br>Rolling Average<br>County Share<br>25% | Title III<br>County Share |  | Grand Total<br>National Forest<br>Paid | Minimum<br>Distribution to<br>School Districts<br>Nat'l Forest<br>x 25% | Title I less<br>Minimum<br>Distribution to<br>School Districts |              |
| ADAMS       | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 25%                                    | 0.00  | 0.00   |              |
| ALAMOSA     | 0.00  | 0.00  | 23,116.39   | 23,116.39                                     | 0.00   | 0.00                      | 23,116.39  | 23,116.39                              | 25%   | 5,779.10   | 17,337.29    |
| ARAPAHOE    | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| ARCHULETA   | 0.00  | 0.00  | 305,072.42  | 305,072.42                                    | 0.00   | 0.00                      | 305,072.42   | 305,072.42                             | 25%   | 76,268.11  | 228,804.32   |
| BACA        | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| BENT        | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| BOULDER     | 0.00  | 0.00  | 40,944.97   | 40,944.97                                     | 0.00   | 0.00                      | 40,944.97  | 40,944.97                              | 25%   | 10,236.24  | 30,708.73    |
| BROOMFIELD  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| CHAFFEE     | 0.00  | 0.00  | 292,760.35  | 270,485.11                                    | 0.00   | 22,275.24                 | 292,760.36   | 292,760.36                             | 25%   | 73,190.09  | 197,295.03   |
| CHEYENNE    | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| CLEAR CREEK | 0.00  | 0.00  | 504,266.74  | 0.00  | 504,266.74                                       | 0.00                      | 504,266.74   | 504,266.74                             | 25%   | 126,066.69   | 378,200.06   |
| CONEJOS     | 0.00  | 0.00  | 314,105.97  | 314,105.97                                    | 0.00   | 0.00                      | 314,105.97   | 314,105.97                             | 25%   | 78,526.49  | 235,579.47   |
| COSTILLA    | 0.00  | 0.00  | 504.66  | 504.66  | 0.00   | 0.00                      | 504.66   | 504.66                                 | 25%   | 126.17   | 378.50       |
| CROWLEY     | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| CUSTER      | 0.00  | 0.00  | 144,408.53  | 122,747.25                                    | 0.00   | 21,661.28                 | 144,408.53   | 144,408.53                             | 25%   | 36,102.13  | 86,645.12    |
| DELTA       | 0.00  | 0.00  | 209,166.11  | 177,791.19                                    | 0.00   | 31,374.92                 | 209,166.11   | 209,166.11                             | 25%   | 52,291.53  | 125,499.67   |
| DENVER      | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| DOLORES     | 0.00  | 0.00  | 330,756.80  | 305,590.52                                    | 0.00   | 25,166.28                 | 330,756.80   | 330,756.80                             | 25%   | 82,689.20  | 222,901.32   |
| DOUGLAS     | 0.00  | 0.00  | 41,990.73   | 41,990.73                                     | 0.00   | 0.00                      | 41,990.73  | 41,990.73                              | 25%   | 10,497.68  | 31,493.05    |
| EAGLE       | 0.00  | 0.00  | 826,379.23  | 0.00  | 826,379.23                                       | 0.00                      | 826,379.23   | 826,379.23                             | 25%   | 206,594.81   | 619,784.42   |
| EL PASO     | 0.00  | 0.00  | 61,013.06   | 61,013.06                                     | 0.00   | 0.00                      | 61,013.06  | 61,013.06                              | 25%   | 15,253.27  | 45,759.80    |
| ELBERT      | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| FREMONT     | 0.00  | 0.00  | 121,732.78  | 103,472.86                                    | 0.00   | 18,259.92                 | 121,732.78   | 121,732.78                             | 25%   | 30,433.20  | 73,039.67    |
| GARFIELD    | 0.00  | 0.00  | 280,546.65  | 259,200.71                                    | 0.00   | 21,345.94                 | 280,546.65   | 280,546.65                             | 25%   | 70,136.66  | 189,064.05   |
| GILPIN      | 0.00  | 0.00  | 29,051.29   | 29,051.29                                     | 0.00   | 0.00                      | 29,051.29  | 29,051.29                              | 25%   | 7,262.82   | 21,788.47    |
| GRAND       | 0.00  | 0.00  | 1,666,233.55  | 0.00  | 1,666,233.55                                     | 0.00                      | 1,666,233.55   | 1,666,233.55                           | 25%   | 416,558.39   | 1,249,675.16 |
| GUNNISON    | 0.00  | 0.00  | 859,136.43  | 793,767.36                                    | 0.00   | 65,369.08                 | 859,136.43   | 859,136.43                             | 25%   | 214,784.11   | 578,983.25   |
| HINSDALE    | 0.00  | 0.00  | 397,115.47  | 375,053.50                                    | 0.00   | 22,061.97                 | 397,115.47   | 397,115.47                             | 25%   | 99,278.87  | 275,774.63   |
| HUERFANO    | 0.00  | 0.00  | 120,825.82  | 102,701.95                                    | 0.00   | 18,123.87                 | 120,825.82   | 120,825.82                             | 25%   | 30,206.46  | 72,495.49    |
| JACKSON     | 0.00  | 0.00  | 172,846.34  | 159,894.99                                    | 0.00   | 13,151.35                 | 172,846.34   | 172,846.34                             | 25%   | 43,211.59  | 116,483.41   |
| JEFFERSON   | 0.00  | 0.00  | 40,893.75   | 40,893.75                                     | 0.00   | 0.00                      | 40,893.75  | 40,893.75                              | 25%   | 10,223.44  | 30,670.31    |
| KIOWA       | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| KIT CARSON  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| LA PLATA    | 0.00  | 0.00  | 174,585.33  | 174,585.33                                    | 0.00   | 0.00                      | 174,585.33   | 174,585.33                             | 25%   | 43,646.33  | 130,939.00   |
| LAKE        | 0.00  | 0.00  | 157,612.69  | 157,612.69                                    | 0.00   | 0.00                      | 157,612.69   | 157,612.69                             | 25%   | 39,403.17  | 118,209.51   |
| LARIMER     | 0.00  | 0.00  | 325,350.54  | 300,595.61                                    | 0.00   | 24,754.93                 | 325,350.54   | 325,350.54                             | 25%   | 81,337.63  | 219,257.97   |
| LAS ANIMAS  | 0.00  | 0.00  | 18,406.01   | 18,406.01                                     | 0.00   | 0.00                      | 18,406.01  | 18,406.01                              | 25%   | 4,601.50   | 13,804.51    |
| LINCOLN     | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| LOGAN       | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| MESA        | 0.00  | 0.00  | 436,919.26  | 403,675.41                                    | 0.00   | 33,243.85                 | 436,919.26   | 436,919.26                             | 25%   | 109,229.82   | 294,445.60   |
| MINERAL     | 0.00  | 0.00  | 189,948.29  | 161,456.05                                    | 0.00   | 28,492.24                 | 189,948.29   | 189,948.29                             | 25%   | 47,487.07  | 113,968.97   |
| MOFFAT      | 0.00  | 0.00  | 40,115.44   | 40,115.44                                     | 0.00   | 0.00                      | 40,115.44  | 40,115.44                              | 25%   | 10,028.86  | 30,086.58    |
| MONTEZUMA   | 0.00  | 0.00  | 190,772.13  | 190,772.13                                    | 0.00   | 0.00                      | 190,772.13   | 190,772.13                             | 25%   | 47,693.03  | 143,079.10   |
| MONTROSE    | 0.00  | 0.00  | 279,938.59  | 258,638.92                                    | 0.00   | 21,299.67                 | 279,938.58   | 279,938.58                             | 25%   | 69,984.65  | 188,654.27   |
| MORGAN      | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| OTERO       | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| OURAY       | 0.00  | 0.00  | 55,528.78   | 55,528.78                                     | 0.00   | 0.00                      | 55,528.78  | 55,528.78                              | 25%   | 13,882.20  | 41,646.59    |
| PARK        | 0.00  | 0.00  | 453,006.57  | 432,646.74                                    | 0.00   | 20,359.85                 | 453,006.58   | 453,006.58                             | 25%   | 113,251.64   | 319,395.09   |
| PHILLIPS    | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| PITKIN      | 0.00  | 0.00  | 683,066.52  | 0.00  | 683,066.52                                       | 0.00                      | 683,066.52   | 683,066.52                             | 25%   | 170,766.63   | 512,299.89   |
| PROWERS     | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| PUEBLO      | 0.00  | 0.00  | 26,170.71   | 26,170.71                                     | 0.00   | 0.00                      | 26,170.71  | 26,170.71                              | 25%   | 6,542.68   | 19,628.03    |
| RIO BLANCO  | 0.00  | 0.00  | 252,133.54  | 252,133.54                                    | 0.00   | 0.00                      | 252,133.54   | 252,133.54                             | 25%   | 63,033.38  | 189,100.15   |
| RIO GRANDE  | 0.00  | 0.00  | 172,632.94  | 159,497.83                                    | 0.00   | 13,135.11                 | 172,632.93   | 172,632.93                             | 25%   | 43,158.24  | 116,339.59   |
| ROUTT       | 0.00  | 0.00  | 145,851.60  | 145,851.60                                    | 0.00   | 0.00                      | 145,851.60   | 145,851.60                             | 25%   | 36,462.90  | 109,388.70   |
| SAGUACHE    | 0.00  | 0.00  | 1,019,566.53  | 973,743.31                                    | 0.00   | 45,823.22                 | 1,019,566.54   | 1,019,566.54                           | 25%   | 254,891.63   | 718,851.68   |
| SAN JUAN    | 0.00  | 0.00  | 116,113.70  | 116,113.70                                    | 0.00   | 0.00                      | 116,113.70   | 116,113.70                             | 25%   | 29,028.42  | 87,085.27    |
| SAN MIGUEL  | 0.00  | 0.00  | 37,519.60   | 31,891.66                                     | 0.00   | 5,627.94                  | 37,519.60  | 37,519.60                              | 25%   | 9,379.90   | 22,511.76    |
| SEDGWICK    | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| SUMMIT      | 0.00  | 0.00  | 971,733.15  | 0.00  | 971,733.15                                       | 0.00                      | 971,733.15   | 971,733.15                             | 25%   | 242,933.29   | 728,799.86   |
| TELLER      | 0.00  | 0.00  | 77,574.74   | 77,574.74                                     | 0.00   | 0.00                      | 77,574.74  | 77,574.74                              | 25%   | 19,393.69  | 58,181.06    |
| WASHINGTON  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| WELD        | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
| YUMA        | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00                      | 0.00   | 0.00                                   | 25%   | 0.00   | 0.00         |
|             | 0.00  | 0.00  | 12,607,414.70   | 7,504,208.86                                  | 4,651,679.19                                     | 451,526.65                | 12,607,414.73  | 12,607,414.73                          |   | 3,151,853.68   | 9,004,034.39 |

**STATE OF COLORADO**  
 Department of the Treasury 303-866-5649

|  |  |                                      |             |                              |                                |                   |
|--|--|--------------------------------------|-------------|------------------------------|--------------------------------|-------------------|
| <b>CATEGORY:</b> WXSP M1                       |  | <b>VENDOR NAME:</b> ARCHULETA COUNTY |             |                              | <b>EFT NO:</b> 202205062046373 |                   |
|  |  | <b>VENDOR CODE:</b> VC00000000014239 |             |                              | <b>ISSUE DATE:</b> 05/06/2022  |                   |
| <b>INVOICE</b>                                 |  |                                      |             | <b>PAYMENT REQUEST</b>       |                                |                   |
| <b>NUMBER</b>                                  |  | <b>LINE</b>                          | <b>DATE</b> | <b>NUMBER</b>                |                                | <b>LINE</b>       |
| TITLE I NAT'L FORESTFFY21                      |  | 1                                    | 04/19/2022  | GAX WAAA 2022000000000134496 |                                | 0,1               |
| Title I Nat'l Forest FFY21 30-29-101 ARCHULETA |  |                                      |             |                              |                                |                   |
| <b>TOTAL</b>                                   |  |                                      |             |                              |                                | <b>305,072.42</b> |
| <b>NON NEGOTIABLE</b>                          |  |                                      |             |                              |                                |                   |