

**AMERICAN RESCUE PLAN ACT  
REQUESTS FOR FUNDING - YEAR 1**

Updated: September 15, 2021

| <b>PRIORITY ASSIGNED BY BoCC</b> | <b>DATE REQUEST RECEIVED</b> | <b>REQUESTING ENTITY</b>          | <b>DOLLAR AMOUNT REQUESTED</b> | <b>DOLLAR AMOUNT APPROVED *</b> | <b>REQUEST ALLOWABLE PER ARPA CRITERIA? **</b>  | <b>SCOPE OF PROJECT</b>  |
|----------------------------------|------------------------------|-----------------------------------|--------------------------------|---------------------------------|---|--|
| 1 (approved 9/7/21)              | 8/2/2021                     | BoCC                              | \$108,000                      | \$108,000                       | Yes   | Employee COVID-worker incentive pay - for staff who didn't take the 80 hours allocated for COVID-pay   |
| 2 (approved 9/14/21)             | 7/6/2021                     | Sheriff's Office                  | \$301,397                      | \$280,806                       | Yes   | Construction of walkway to connect jail to courthouse to prevent spread of Covid (4 options quoted ranging from \$94,970 - \$301,397)  |
|                                  | 5/11/2021                    | Archuleta Housing Corp.           | \$565,000                      |                                 | Yes   | Replace furnaces and water heaters in 9 buildings, including purchase & installation of backflow preventers  |
|                                  | 6/22/2021                    | Archuleta County Housing Assn.    | \$643,640                      |                                 | Yes   | Rehab apartment units, including windows, kitchen cabinets, flooring, water heaters, exterior painting, drainage, courtyard concrete, courtyard grate, stucco, gable end trim, snow guards |
|                                  | 7/6/2021                     | Sheriff's Office                  | \$61,200                       |                                 | No, unless this counseling is directly related to the COVID 19 pandemic.  | Add mental health counseling services to Turn Key Health services provided to inmates  |
|                                  | 7/6/2021                     | Sheriff's Office                  | \$2,500                        |                                 | Yes   | UV lighting for sanitation   |
|                                  | 8/2/2021                     | Broadband Service Manager         | \$42,000                       |                                 | Yes   | New Fiber Build: Phase I-A (Fiber redundancy to Uptown CNL and for SCAN)   |
|                                  | 8/2/2021                     | Broadband Service Manager         | \$63,000                       |                                 | Yes   | New Fiber Build: Phase I-B (Connections to Stevens Field, Cloman Business Park, PAWSD and LPEA at Stevens Reservoir)   |
|                                  | 8/2/2021                     | Broadband Service Manager         | \$408,333                      |                                 | Yes   | New Fiber Build: Phase II-A (Nick's Hangar to PAWSD Facility at Hatcher Reservoir and critical part of Northern Loop)  |
|                                  | 8/2/2021                     | Broadband Service Manager         | \$85,000                       |                                 | Yes   | Uptown Carrier Neutral Location (to house equipment and interconnect to the core middle-mile network)  |
|                                  | 8/16/2021                    | Food System/Food Equity Coalition | \$143,000                      |                                 | Yes   | Food Distribution Center Rent/Utilities/Management, Food Purchasing, Transportation (1st half request)   |
|                                  | 8/16/2021                    | Food System/Food Equity Coalition | \$175,000                      |                                 | No. Capital projects are limited to public health facilities and other public buildings to mitigate COVID 19, along with water, sewer and broadband projects. | Capital funding for Community Food Hub (1st half request)  |
|                                  | 8/24/2021                    | Habitat for Humanity              | \$75,000                       |                                 | Yes   | Non-construction costs for increased home building capability (1st half request)   |
|                                  | 8/24/2021                    | Aspen House                       | \$176,000                      |                                 | Yes   | Staffing needs (Executive Director \$75K, Director of Aspen Services \$30K and support staff \$25K) (amount requested covers 4Q21 and 2022)  |

**\$2,849,070**

\* It is the BoCC's decision whether to approve the funding in whole, split between Years 1 and 2, partial funding or not at all.

\*\* Compliance with the Interim Final Rule as determined by the County Attorney.