

Table 1

Income		Expenses				
	Secured					
Ballantine Grant	\$2500.00			NEPA Analysis	\$75,000.00	
TOPS Service Org Grant 2020	\$1638.00					
DUST2 Funds	\$10,000.00					
Total		\$14,138.00				
In kind Donations						
	DUST2 volunteers (2 years)	\$30,000.00				
	FS Time (one year)	\$21,000.00				
	Trail Plan	\$50,000.00				
	Total	\$101,000.00				
	Not Secured					
TOPS Service Org Grant 2021	\$10,000.00					
PATB	\$10,000.00					
Outride Trail Fund	\$2000.00					
Conservation Trust Funds	\$35,000.00					
Total		\$57,000.00				
Total Income For NEPA Fund		\$71,138.00				