



MEMORANDUM

TO: Archuleta County Board of County Commissioners

FROM: Matt Dodson

SUBMISSION DATE: June 10, 2019

RE: Consideration and Approval of 2019-2020 Archuleta County Incentives Contract Amendment

BOCC MEETING DATE: June 18, 2019

EXECUTIVE SUMMARY/BACKGROUND INFORMATION: The County Incentives Program was implemented in Fiscal Year 2014-2015 through a contract with each county department of human/social services. Each year, the Department updates the performance benchmarks and deliverables in the Statement of Work to align with Department priorities and to address audit findings.

This Amendment to the original agreement (hereinafter called the “Agreement”) is entered into by and between the State of Colorado, acting by and through the Department of Health Care Policy and Financing, 1570 Grant Street, Denver, Colorado 80203 (hereinafter called “Department” or “State.”), and Archuleta County (hereinafter called “Contractor”).

INCENTIVE PAYMENT NAME	% OF FUNDING	PAYMENT AMOUNT
Eligibility Performance Incentive Payment	35%	\$6,434.08
Exceptional Eligibility Performance Incentive Payment	5%	\$919.15
Training Performance Incentive Payment	30%	\$5,514.93
Cybersecurity Performance Incentive Payment	20%	\$3,676.62
Food Security Performance Incentive Payment	10%	\$1,838.31
Total Maximum Available for All Incentive Payments		\$18,383.09

ATTACHMENTS:

- Staff Report
- Amendment #5 to Agreement