



**The Agenda as shown includes topics to be discussed by the Board of County Commissioners and for Staff to inform the Board of items and emerging issues that may be of interest and future consideration of the Board. The topics shown are subject to change without notice. Be advised that the Board may also discuss any topic relevant to conducting County business. No decisions are made at Work Sessions. All documents and items discussed are Work Product.**

**Work Session for November 6, 2020 at 8:30  
a.m.**

Pursuant to the State's Public Health Order 20-35 dated October 23, 2020, no more than 10 people may gather together for a meeting. It is therefore HIGHLY ENCOURAGED for the Public to Join via ZOOM Conference Call as you may not be allowed to be in the meeting room - Please contact County Administration at 970-264-8300 for log-in information.

1. 2021 Budget Departmental Meetings - Friday, November 6th

Documents:

[BUDGET WORK SESSIONS - SCHEDULE.PDF](#)

# 2021 Budget Work Sessions: Schedule

## 1. Nov. 5<sup>th</sup> (Thursday)

- a. 8:30 – 10:00 am (1.5 hours)
  - i. Adjustments to the Draft Budget... already made.
  - ii. Justice System Capital Fund – Budget and Assumptions
  - iii. Overview of “Proposed Budget Additions” and “Target Balances”
- b. 10:00 – Noon (2 hours)
  - i. Road & Bridge – Maintenance Proposals
  - ii. Road & Bridge – Capital Improvement Proposals
  - iii. Fleet – Vehicle/Equip Purchase Proposals
- c. 2:00 – 4:30 pm (2.5 hours)
  - i. Weed & Pest – Personnel Proposal
  - ii. Transportation – Personnel Proposal
  - iii. Transportation – Grant Supported Capital Project
  - iv. CSU & County Fair – Personnel and Capital Improvement Proposals
  - v. Misc. General Fund – Proposals (Represented by Finance Dept.)

## 2. Nov. 6<sup>th</sup> (Friday)

- a. 8:30 – Noon (3.5 hours)
  - i. Sheriff’s Office (Admin) – Personnel and Equipment Proposals
  - ii. Sheriff’s Office (Patrol) – Equipment Proposals
  - iii. Sheriff’s Office (Detention) – Personnel Proposals

## 3. Nov. 12<sup>th</sup> (Thursday)

- a. 9:30 – Noon (2.5 hours)
  - i. Assessor – Operations Proposal
  - ii. Clerk & Treasurer – Vehicle Proposal
  - iii. Solid Waste – Personnel, Equipment and Capital Proposals
- b. 2:00 – 5:00 pm (3 hours)
  - i. Follow-up Meetings (as may be required)
    - 1. \_\_\_\_\_
    - 2. \_\_\_\_\_
    - 3. \_\_\_\_\_
    - 4. \_\_\_\_\_

## 4. Nov. 13<sup>th</sup> (Friday)

- a. 8:30 – 11:00 am (2.5 hours)
  - i. Dispatch – Personnel, Operations and Capital Proposals